

令和元年度 正味財産増減予算書

平成31年4月1日～令和2年3月31日

(単位:千円)

| 区分 | 公益目的事業 | | | | 収益事業 収1 | 法人会計 | 内部取引控除 | 令和元年度 予算額 | 平成30年度 予算額 | 増減額 |
|--------------|--------|--------|--------|---------|------------|--------|--------|--------------|---------------|----------|
| | 公1 | 公2 | 共通 | 小計 | | | | | | |
| I 一般正味財産増減の部 | | | | | | | | | | |
| 1. 経常増減の部 | | | | | | | | | | |
| (1) 経常収益 | | | | | | | | | | |
| 基本財産運用益 | 0 | 0 | 0 | 0 | 0 | 1 | 0 | 1 | 1 | 0 |
| 基本財産受取利息 | | | 0 | 0 | | 1 | | 1 | 1 | 0 |
| 特定資産運用益 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 特定資産受取利息 | | | | 0 | | | | 0 | 0 | 0 |
| 受取入会金 | 0 | 0 | 140 | 140 | 0 | 140 | 0 | 280 | 280 | 0 |
| 受取入会金 | | | 140 | 140 | | 140 | | 280 | 280 | 0 |
| 受取会費 | 0 | 0 | 20,408 | 20,408 | 0 | 20,407 | 0 | 40,815 | 41,565 | △ 750 |
| 普通会員受取会費 | | | 17,323 | 17,323 | | 17,322 | | 34,645 | 34,977 | △ 332 |
| 賛助会員受取会費 | | | 3,085 | 3,085 | | 3,085 | | 6,170 | 6,588 | △ 418 |
| 事業収益 | 13,355 | 80,951 | 0 | 94,306 | 530 | 0 | 0 | 94,836 | 105,337 | △ 10,501 |
| 建築士試験受託収益 | 4,578 | | | 4,578 | | | | 4,578 | 4,671 | △ 93 |
| 建築士登録業務収益 | 3,095 | | | 3,095 | | | | 3,095 | 2,916 | 179 |
| 専攻建築士制度等収益 | 724 | | | 724 | | | | 724 | 978 | △ 254 |
| 講習会収益 | 1,991 | | | 1,991 | | | | 1,991 | 1,611 | 380 |
| 研修会収益 | 1,375 | | | 1,375 | | | | 1,375 | 1,375 | 0 |
| 行政受託講習事業収益 | 1,592 | | | 1,592 | | | | 1,592 | 5,837 | △ 4,245 |
| 行政受託調査事業収益 | | 80,236 | | 80,236 | | | | 80,236 | 87,794 | △ 7,558 |
| 地震対策事業収益 | | | | 0 | | | | 0 | 0 | 0 |
| 景観整備収益 | | 715 | | 715 | | | | 715 | 60 | 655 |
| 書籍販売事業収益 | | | | 0 | 530 | | | 530 | 95 | 435 |
| 受取補助金等 | 0 | 0 | 900 | 900 | 0 | 0 | 0 | 900 | 900 | 0 |
| 県市町補助金収入 | | | 900 | 900 | | | | 900 | 900 | 0 |
| 連合会助成金収入 | | | | 0 | | | | 0 | 0 | 0 |
| 受取寄付金 | | | | 0 | | | | 0 | 0 | 0 |
| 受取寄付金 | | | | 0 | | | | 0 | 0 | 0 |
| 雑収益 | 0 | 0 | 0 | 0 | 0 | 1,224 | 0 | 1,224 | 1,554 | △ 330 |
| 受取利息 | | | | 0 | | 4 | 0 | 4 | 4 | 0 |
| その他収益 | | | | 0 | | 1,220 | 0 | 1,220 | 1,550 | △ 330 |
| 経常収益計 | 13,355 | 80,951 | 21,448 | 115,754 | 530 | 21,772 | 0 | 138,056 | 149,637 | △ 11,581 |
| (2) 経常費用 | | | | | | | | | | 0 |
| 給料手当 | 12,054 | 4,903 | | 16,957 | 92 | 2,422 | | 19,471 | 21,542 | △ 2,071 |
| 法定福利費 | 1,865 | 759 | | 2,624 | 14 | 375 | | 3,013 | 3,342 | △ 329 |
| 退職共済掛金 | 238 | 96 | | 334 | 2 | 48 | | 384 | 480 | △ 96 |
| 福利厚生費 | 93 | 38 | | 131 | 1 | 18 | | 150 | 150 | 0 |
| 賃金・報酬 | 0 | 0 | | 0 | 0 | 0 | | 0 | 0 | 0 |
| 会議費 | 458 | 68 | | 526 | 0 | 835 | | 1,361 | 1,420 | △ 59 |
| 旅費交通費 | 2,592 | 1,989 | | 4,581 | 0 | 4,624 | | 9,205 | 8,511 | 694 |
| 通信運搬費 | 1,310 | 2,929 | | 4,239 | 6 | 286 | | 4,531 | 4,627 | △ 96 |

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|-----------------|----------|---------|--------|---------|------|--------|--------|--------------|---------------|----------|
| | 公1 | 公2 | 共通 | 小計 | 収1 | | | | | |
| 減価償却費 | 219 | 90 | | 309 | 2 | 39 | | 350 | 350 | 0 |
| 消耗什器備品費 | 0 | 0 | | 0 | 0 | 0 | | 0 | 0 | 0 |
| 消耗品費 | 198 | 130 | | 328 | 1 | 119 | | 448 | 436 | 12 |
| 印刷製本費 | 1,495 | 2,087 | | 3,582 | 6 | 538 | | 4,126 | 4,397 | △ 271 |
| 光熱水料費 | 339 | 139 | | 478 | 2 | 60 | | 540 | 600 | △ 60 |
| 賃借料 | 4,023 | 1,580 | | 5,603 | 24 | 1,418 | | 7,045 | 7,063 | △ 18 |
| 保険料 | 24 | 4 | | 28 | 0 | 0 | | 28 | 51 | △ 23 |
| 諸謝金 | 1,524 | 670 | | 2,194 | 0 | 20 | | 2,214 | 1,919 | 295 |
| 租税公課 | 878 | 361 | | 1,239 | 6 | 155 | | 1,400 | 2,000 | △ 600 |
| 支払負担金 | 2,523 | 1,115 | | 3,638 | 0 | 3,462 | | 7,100 | 8,535 | △ 1,435 |
| 支払助成金 | 0 | 0 | | 0 | 0 | 0 | | 0 | 500 | △ 500 |
| 支払手数料 | 262 | 0 | | 262 | 0 | 1,176 | | 1,438 | 1,440 | △ 2 |
| 委託費 | 1,346 | 69,386 | | 70,732 | 0 | 630 | | 71,362 | 78,177 | △ 6,815 |
| 広報活動費 | 0 | 40 | | 40 | 0 | 162 | | 202 | 212 | △ 10 |
| 表彰費 | 0 | 0 | | 0 | 0 | 10 | | 10 | 10 | 0 |
| 図書購入費 | 84 | 31 | | 115 | 92 | 7 | | 214 | 142 | 72 |
| 渉外費 | | | | 0 | | 300 | | 300 | 200 | 100 |
| 会員厚生費 | | | | 0 | | 1,606 | | 1,606 | 1,940 | △ 334 |
| 雑費 | 64 | 167 | | 231 | 0 | 1,241 | | 1,472 | 1,478 | △ 6 |
| 経常費用計 | 31,589 | 86,582 | 0 | 118,171 | 248 | 19,551 | 0 | 137,970 | 149,522 | △ 11,552 |
| 評価損益等調整前当期経常増減額 | △ 18,234 | △ 5,631 | 21,448 | △ 2,417 | 282 | 2,221 | 0 | 86 | 115 | △ 29 |
| 基本財産評価損益等 | | | | | | | | | | 0 |
| 評価損益等計 | | | | | | | | | | 0 |
| 当期経常増減額 | △ 18,234 | △ 5,631 | 21,448 | △ 2,417 | 282 | 2,221 | 0 | 86 | 115 | △ 29 |
| 2. 経常外増減の部 | | | | | | | | | | 0 |
| (1) 経常外収益 | | | | | | | | | | 0 |
| 経常外収益 | | | | | | | | | | 0 |
| 経常外収益計 | | | | | | | | | | 0 |
| (2) 経常外費用 | | | | | | | | | | 0 |
| 什器備品除却損 | | | | | | | | | | 0 |
| 経常外費用計 | | | | | | | | | | 0 |
| 当期経常外増減額 | | | | | | | | | | 0 |
| 当期一般正味財産増減額 | △ 18,234 | △ 5,631 | 21,448 | △ 2,417 | 282 | 2,221 | 0 | 86 | 115 | △ 29 |
| 一般正味財産期首残高 | | | | | | | | 125,154 | 124,768 | 386 |
| 一般正味財産期末残高 | | | | | | | | 125,240 | 124,883 | 357 |
| II 指定正味財産増減の部 | | | | | | | | | | 0 |
| 一般正味財産への振替額 | | | | | | | | | | 0 |
| 当期指定正味財産増減額 | | | | | | | | | | 0 |
| 指定正味財産期首残高 | | | | | | | | | | 0 |
| 指定正味財産期末残高 | | | | | | | | | | 0 |
| III 正味財産期末残高 | | | | | | | | 125,240 | 124,883 | 357 |